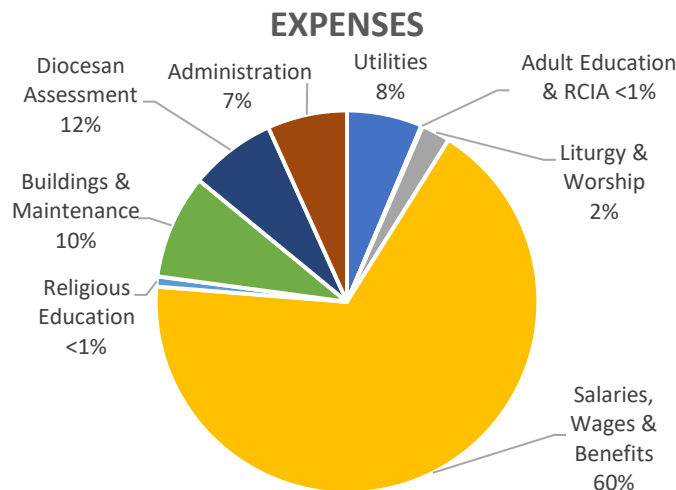
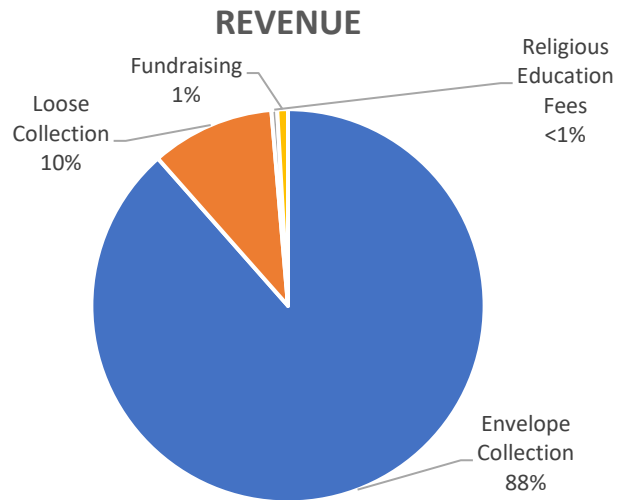


Saint Peter Catholic Church 2022 - 2023 Annual Financial Report

FINANCIAL ACTIVITY

OPERATING REVENUE	2022-23	2021-22
Loose Collection	\$51,216	\$44,961
Envelope/EFT Collection	\$446,092	\$484,125
Fundraising	\$4,425	\$10,053
Religious Education Fees	\$2,391	\$3,965
TOTAL	\$504,124	\$543,104
OPERATING EXPENSES		
Salaries, Wages, & Benefits	\$297,333	\$394,702
Utilities	\$41,982	\$42,632
Liturgy and Worship	\$11,238	\$8,682
Religious Education	\$2,549	\$10,258
Buildings and Maintenance	\$49,658	\$46,406
Adult Education & RCIA	\$0	\$88
Diocesan Assessment	\$57,766	\$54,305
Administration	\$33,567	\$29,528
TOTAL	\$494,093	\$586,601
NET OPERATING RESULT	\$10,031	-\$43,497
OTHER REVENUE		
Priests for Our Future Rebate	\$0	\$152
Restricted Donations	\$7,993	\$5,341
Building & Maintenance	\$17,047	\$29,484
Memorials & Bequests	\$4,709	\$50,926
Flowers	\$3,978	\$5,368
TOTAL OTHER	\$33,727	\$91,271



DEMOGRAPHIC ACTIVITY

CATEGORY	2021-22	2022-23
Registered Households	983	979
Registered Members	2238	1854
Sacraments		
Baptisms	12	11
First Communions	12	10
Confirmations	4	16
Adult Initiations (RCIA)	0	1
Marriages	0	1
Funerals	24	32
Religious Education		
Elementary 1-5	29	12
Middle School 6-8	18	8
High School 9-12	25	18
Councils, Commissions, ...	2	2
Volunteers	238	203

We Are A Stewardship Parish

We believe that the proportionate and generous sharing of our Time, Talent, and Treasure is an Act of Worship and an Act of Stewardship.

Additional Considerations for Giving

Matching Funds - If you work for a company that provides matching donations, please let us know when making your charitable gift.

Gifts and Bequests - Please remember Saint Peter Catholic Church when considering charitable gifts and estate planning. Your gifts toward our parish and other special projects is appreciated.

Memorial Gifts - Please consider making a memorial gift in memory of a loved one.

Gifts of Stock - Please consider gifting stocks or funds from your retirement funds or IRA.

We are a welcoming, family friendly, Gospel centered, Christian community. We believe we are called to know, to follow, and be in relationship with God through the incarnation of his Word made flesh, Jesus. We take seriously the great commission 'to make disciples of all nations, baptizing them in the name of the Father, and of the Son, and of the holy Spirit, teaching them to observe all that Jesus has commanded us.' Matthew 28:19-20

Dear fellow parishioners of St. Peter Parish,

Each parish is obligated to publish an Annual Financial Report for its parishioners. Along with Fr. Gabi (your former Pastor who led you through the past fiscal year of 2022-2023), I would like to express both my gratitude on behalf of the parish family and commend those whose sacrifices continue to support the mission of St. Peter Parish.

I am humbled to be given the responsibility to be your Pastor and walk with you and St. Dennis Parish "Into the Deep." I trust that the Holy Spirit will be our guide, that your good will continues to thrive and that together we will become a stronger faith community on the North-East side of Madison.

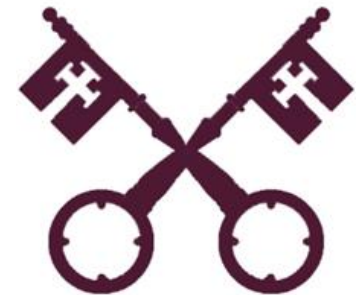
You will be in my prayers every day, and I humbly ask for yours, as well.

Peace

Fr. Gary



Saint Peter Catholic Church



2022 – 2023
Annual Financial Report

